



CATHOLIC CHARITIES

OF THE DIOCESE OF LA CROSSE



2010

ANNUAL REPORT

...MAKING ALL YEAR, THE *TIME* OF GIVING

Dear Friends and Benefactors,

We are continually inspired and humbled by the generosity that you, our friends and benefactors, demonstrate by your support and interest in the work of Catholic Charities. We are privileged to be continuing the tradition of more than a century of the ministry of loving service on behalf of the Church in our Diocese.

Economic challenges persisted throughout 2010 with more and more people having to come to Catholic Charities seeking help and hope. We always try to be faithful to our Lord's call to assist those who come in need, for whatever we do for them we do to Him. Our staff and volunteers continue to give remarkable service because of the generous support of the many donors that provide us with the resources to sustain a loving response.

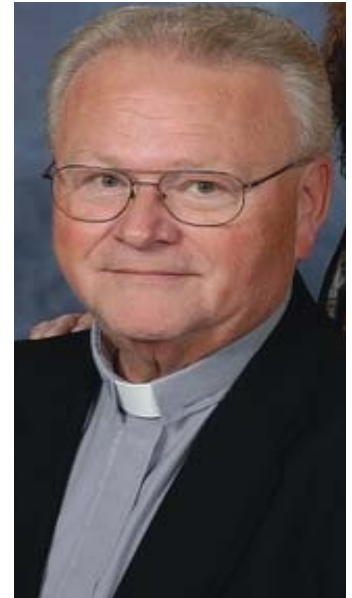
We have been blessed in that our list of active donors has grown a great deal over the past few years to the extent that our donors now number in the thousands! Thank you so much! Thank you for your generosity and *making all year the time of giving* to provide help to those who are in need and creating hope for people who often see little hope!

Asking God's blessings upon you and your families, I remain.

Sincerely yours in Service,



Deacon Richard Sage
Executive Director



2010 Finances

Assets	2010	2009
Current Assets	775,243	658,323
Property & Equipment	118,572	119,332
Other Assets	1,073,245	982,667
Beneficial Interest in Perpetual Trust	3,598,734	3,358,418
TOTAL	5,565,794	5,118,740

We thank you for helping our family in this time of need. It means a lot to know that people can receive help when times are hard. Thank you for helping me and my family.

Liabilities & Assets	2010	2009
Total Current Liabilities	513,860	545,550
Unrestricted Net Assets	730,988	505,612
Temporarily Restricted Net Assets	717,654	704,603
Permanently Restricted Net Assets	3,603,292	3,362,975
TOTAL	5,565,794	5,118,740

2010 Program Expenses

Revenue	2010	2009
Program Fees	1,652,457	1,159,288
Contributions & Grants	1,019,895	996,155
Diocesan Annual Appeal	540,000	540,000
Investment & Other Income	199,000	262, 863
TOTAL	3,411,352	2,958,306

Adoption Services	451,592
Domestic Abuse	58,339
Emergency & Disaster Services	670,609
Financial Counseling Services	419,844
Fundraising & Development	173,073
General & Administration	4,227
HIV/AIDS	49,543
In Home Support Services	1,235,662
Migration, Immigration, & Refugee Assistance	106,267
Parish Social Ministry	16,820
TOTAL	3,185,976

In grateful appreciation of these benefactors, Catholic Charities is pleased to acknowledge your gifts. It is through this financial support that Catholic Charities is able to continue its care of those in need in the Diocese of La Crosse.

\$10,000 and Up

Faith Christine Rath
Edward and Roseanne Buchberger
Marjorie Reinhart
Hansen Family Foundation
Alcam Creamery Co., Inc./Gary and Elizabeth Peckham

\$5000 - \$9,999

Franciscan Sisters of Perpetual Adoration-La Crosse
Ronald and Jeanette Hammes
Mary Jo Werner

\$1,000 - \$4,999

Wausau Catholic Deanery
Truist-Employee Donations
Gloria Fluekiger and Donald Iloff
B. A. and Esther Greenheck Foundation-Wausau
Mr. and Mrs. Raymond D. Nass
Dr. R. James Schindlbeck
Dr. David and Amy Capelli
Deacon Richard and Mary Sage
Hilda Stoetzel
Raymond and Marie Goldbach Foundation
Floyd and Mary Hanley
Luanne Marcum
Angus Marshall
Sacred Heart Hospital-Eau Claire
Mary Kelly Anderson
St. Bede Monastery-Eau Claire
Harry Doweiko
James and Patricia Kirchner
Jacqueline Lindner
Mark and Margaret Schneider
Jerry and Susan Wirtz
Judith Schumacher Estate
Lewis Hemstock
Chris and Reyne Check
Kaplan-Employee Matching Donation
United Way of America-Combined Campaign Donations
Walter and Jean Susdorf
Amy Boller
Daniel and Linda Schaefer
Stephen F. and Sally Ronstrom
Allen and Tamara Becker
Rev. Msgr. Charles Blecha
Kevin and Michelle Bryant
Dr. David and Bettyrose Corser
Harold Dolan III
Franciscan Skemp Healthcare-La Crosse
Hospital Sisters of St. Francis-Springfield, Illinois
Joan Joerns
Philip and Darleen Lunde

M & I Institutional Trust Services-Milwaukee
Barbara McGlynn
Dr. Michael and Mary Price
Paul and Mary Therese Rinzel
Arnold Steines
The Washington Post Company
Duane and Margaret Wolding

\$750 - \$999

IBM Employee Services Center-Employee Donations
John Calvert
Badgerland Combined Federal Campaign
Morris Brockman
Mark and Minda Chamberlain
Dean and Lori Hammes
Marek and Dorota Kaminski
Kathy Spelker
Dr. John and Roberta Ujda

\$500 - \$749

Rev. Gregory Bohren
William and Donna Medland
Florence Novak
Dee and Michael Webber
Diana Zwart
Sally Vyvyan
Blessed Sacrament School-La Crosse
Timothy and Kathy Budelier
Clarence and Sandra Durr
Norman and Mari Erickson
John Gaska
David and Carol Hall
Robert Hollern
Patricia Mayer
Mary and Jeff Normandt
Rev. Terrence Schelble
United Health Group-Employee Donations
William Boylan, DDS
Kyle and Maria Brownell
Dr. Wanda DuCharme
George and Margaret Gabay
Myron Groskopp
John and Sally Hattenhauer
Gary and Patricia Kurtzweil
Raymond and Lilly Lecheler
Steve Lemire
Eugene Limberg
Robert Linzmeier
Jeremy and Jessica Nelson
Russell Nelson
Jim and Donna Omernik
James and Joan Peterson
Sharon Pionkowski
Elizabeth Piotrowski
James and Ann Seubert
Dan and Kathy Skiles

Robert and Maureen Smith
Douglas and Mary Koller-Sperle
The Dirks Group-Wausau
Jeffrey Thompson and Sandra Romagnoli-Thompson
Viterbo University-La Crosse
Kenneth and Sheila Weis
James and Betty Wozney

\$250 - \$499

Mary Fitzpatrick
Deacon David and Marie Allen
Thomas and Mary Enwright
Ron and Terry Amel
John and Kathleen Drobnik
Eugene and Veronica Fisher
Edward and Barbara Grygleski
Betsy Holland
Rev. William J. Matzek
Charlotte L. Nesseth
Kenneth Quillin
Paul and Diane Silva
Thomas and Judith Sleik
Rev. Al Sonnberger
Peter Engh
Rev. Lawrence Berger
Rebecca Cripe
Annette Gent
Gary and Patricia Gray
Robert Jochen
Barbara Murphy
Red Balloon Child Care-La Crosse
Eugene Schaller
Robert Skemp
Travel Guard Group, Inc.-Stevens Point
Bruce Beyer
Laura Erickson
Robert Herriot
Laurence Berg
GRC Wireless, Inc.
Dorothy Barry
John Bresina
Coulee Bank-La Crosse
Lester and Rosemary Davis
Richard and Judith Dee
Dorothy Deinhammer
Robert Esmond
Mark and Sara Heffernan
Vivian Jeske
John Leinfelder
Jerry Meidl
Tom and Lori Nigon
David and Jennifer Schmeling
Margaret Shelton
Margaret and Joel Torgerud
Cecilia Benda
Diane Lynne Brimmer
Rita Machac
Dean and Vicky Stroud

\$250 - \$499 cont.

Brainard Funeral Home-Wausau
John and Lisa Conzemius
Kenneth Flottmeier
Fowler & Hammer-La Crosse
Gary France
Dennis Gaffney
Greenheck Fan Corp.-Schofield
Carol Heyde
Janice Hoeschler
Ursula Imhoff

Lois Jenco
Paul Jensen
Bruce and Susanne Johnston
Thomas and Maureen Kieffer
Mary and Timothy Konop
Mary and Charles Kulas
La Crosse Insurance Agency, Inc
David and Christine Metzler
Moen Sheehan Meyer, Inc.-La Crosse
Morrison & Associates-La Crosse
Mount View Service, Inc.-Wausau

Michael and Julie O'Brien
Mark Patterson
Poellinger Electric, Inc.
Mary Powers
Dr. Matt and Paula Riordan
Philip and Nancy Steinhoff
Stevens Point Co-op-Stevens Point
Wells Fargo-La Crosse
Sharon and James Wysocki
Stan and Helen Zdrojowy

2010 Program Numbers

Adoption - Post Adoption – Birth Parent Support Program

- 38 Children found forever families through our birth parent, relative, and international adoption programs.
- 3,094 benefited from the encouragement and instruction received through our Post Adoption Resource Program.
- 57 birth parents were supported through pregnancy to live birth.
- In 2010 our Adoption program became Hague Accredited!

Immigration Services

- 101 clients received legal services in their quest for US citizenship and permanent residency, 25% increase from 2009. Catholic Charities provided a voice for those without a voice.

Domestic Abuse Program

- 29 victims received direct services
- 160 information and referral calls were received.

Disability Services

- In 2010, Catholic Charities' In Home Support Program changed to Catholic Charities Disability Services. Disability Services, of Catholic Charities of the Diocese of La Crosse, has four separate programs that fall under the umbrella: The In-home Support Program focuses on strengthening individuals and families in our surrounding community by using positive proactive educational and behavioral supports. The After School Program provides children an opportunity to experience social connections and explore recreation activities that may become life time hobbies or pastimes. The Adult program works on employment skills and the social skills necessary to hold a job as well as develops skills to live as independently as possible in the community. Finally, the Alternative School Program provides students a setting to grow as students with the goal of gaining the skills that are needed to return to their community school placement.
- In 2010 services provided by this department increased by 240%
- 42,036 hours of service were provided to students with behavioral disorders, autism spectrum, and other developmental disabilities to help them stay in their homes and be successful in school.

Emergency Services

- 9,396 requests from our neighbors for supportive counseling and financial assistance for rent, utilities food, clothing, and transportation were provided, an increase of 25% from the previous year.

Representative Payee

- 229 clients received confidential and supportive assistance with budgeting their fixed income to meet their basic needs while planning for future goals.

Financial Counseling

- 1,011 people attended financial counseling sessions to learn about credit and finances, develop a household budget, and receive help through their financial difficulties.
- 180 people participated in our debt management program helping them to improve their financial affairs. Through our program these clients reduced their debt by almost \$1,000,000 in 2010!
- 224 families were educated in obtaining and maintaining affordable housing.

Volunteer Report

- 6,600 hours of volunteer services were provided by community members to Catholic Charities; working as administrative support, community program mentors, professional services, and special event coordination.